

## Making Southwark Cleaner & Greener

Transport		2001/02		2002/03		2003/04 Targets	2003/04 Forecast Outturn	2004/05 Targets	2005/06 Targets	2006/07 Draft Targets
		Target	Actual	Target	Actual					
Ref	Performance Indicator									
<b>Cost / efficiency</b>										
BV 93	Cost of highway maintenance per 100 km travelled by a vehicle on principal roads	£0.96	£0.44							
BV 186a	The percentage of principle road network not needing major repair divided by average structural expenditure per km				95.160	109.620	109.600	165.180	166.350	N/A
BV 186b	The percentage of non-principle road network not needing major repair divided by average structural expenditure per km				253.890	196.940	50.780	182.370	177.850	N/A
BV 95	Average cost of a working street light	£80.06	£75.62							
<b>Service delivery</b>										
BV 96	Condition of principal roads	6.1%	8.8%	6.3%	7.79%	8.78%	8.78%	7.58%	6.38%	5.18%
BV 97a	Condition of non principal roads – percentage of roads that need repair	21.4%	19.8%	20.7%	17.69%	18.04%	18.04%	17.07%	16.09%	15.11%
BV 97b	Condition of unclassified roads – percentage of roads that need repair			17.8%	14.41%	14.63%	14.63%	16.69%	18.75%	20.54%
BV 187a	Condition of category 1, 1a and 2 footways				56.47%	55.94%	55.91%	57.63%	60.32%	63.01%
BV 187b	Condition of category 3 and 4 footways			100%						
LH20 (Was BV98)	Percentage of street lights not working as planned	0.78%	0.66%			0.70%	0.30%	0.35%	0.35%	0.35%
BV 99	Number of road accidents per 100,000 population broken down between:									
	a) i Pedestrians killed/seriously injured	32	34	32	31	30	21.49	28	26	26
	ii Pedestrians slightly injured	124	127	124	115	113	100.28	109	104	107
	b) i Pedal cyclists killed/seriously injured	8	8	8	12	9	10.74	9	8	8
	ii Pedal cyclists slightly injured	86	61	86	66	75	68.84	72	69	71
	c) i Two wheeled motor vehicles killed/seriously injured	18	24	18	28	18	23.48	17	15	15

<b>Transport</b>		2001/02		2002/03		2003/04 Targets	2003/04 Forecast Outturn	2004/05 Targets	2005/06 Targets	2006/07 Draft Targets
Ref	Performance Indicator	Target	Actual	Target	Actual					
	ii Two wheeled motor vehicles slightly injured	157	142	156	142	100	126.54	96	92	94
	d) i Cars users killed/seriously injured	20	31	20	26	26	25.07	24	23	23
	ii Car users slightly injured	273	271	271	233	259	222.84	250	239	245
	e) i Other vehicles users killed/seriously injured	8	7	8	6	7	7.56	6	6	6
	ii Other vehicles users slightly injured	63	75	63	73	63	67.65	61	59	60
BV 100	Number of days temporary traffic controls or road closures on traffic sensitive roads caused by local authority roadworks – per km of traffic sensitive roads	13.06	1.73							
BV 100 a 02/03 PI	Number of temporary traffic controls or road closures on traffic sensitive roads caused by local authority road works per km of traffic sensitive road				0	0	0	0	0	0
BV 100b	Number of temporary traffic controls or road closures on traffic sensitive roads caused by utilities road works per km of traffic sensitive road									
<b>Fair access</b>										
BV 165	The percentage of pedestrian crossings with facilities for disabled people	55%	76%	77.61%	84.04%	100%	84%	100%	100%	100%